



Sample Local Government Dashboard

Fiscal Stability			
	Prior	Current	Progress
Annual GF expenditures per capita	\$695	\$701	↓
Fund balance as % of annual GF expenditures	17.7%	17.5%	↓
Unfunded OPEB liability as a % of annual GF revenue	151%	165%	↑
Debt burden per capita	\$879	\$781	↑
Ratio of employees to retirees	1.6	1.4	↑
Number of services delivered via cooperative venture	12	12	↔
Government unit specific			

- ↑ Performance improving
- ↔ Performance staying about the same
- ↓ Performance declining

Sample Only

Economic Strength			
	Prior	Current	Progress
% of community with access to high speed broadband	90%	90%	↔
% of community age 25+ with BS or higher	29%	29%	↔
Average age of critical infrastructure (years)	22.1	22.9	↓
Government unit specific			

Public Safety			
	Prior	Current	Progress
Violent crimes per thousand	30.2	29.4	↑
Property crimes per thousand	106	99.8	↑
Traffic injuries or fatalities	50	55	↓
Government unit specific			

Quality of Life			
	Prior	Current	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	1.7	1.7	↔
Percent of GF budget committed to arts, culture and recreation	9%	11%	↑
Acres of park per thousand residents	6.6	6.6	↔
Percent of community with curbside recycling	85%	85%	↔
Government unit specific			